

징수보고서

회계 : 일반회계(시도세외)

부서 : 전체 (전체)

전체

[현연도]

[회계연도] : 2019

2019년도02월분

페이지 : 1

출력일자 : 2019-03-21

년 월	예산액	징수결정액		수납액		과오납환부액		불납결손액		미수납액 (2-4-8)	징수비율	
		본월분(1)	본월까지누계(2)	본월분(3)	본월까지누계(4)	본월분(5)	본월까지누계(6)	본월분(7)	본월까지누계(8)		대목표	대조정
합 계	0	14,755,843,079	55,267,466,504	15,127,179,330	26,095,091,933	7,895,900	45,138,790	0	0	29,172,374,571	0%	47.22%
200-00 세외수입	0	14,755,843,079	55,267,466,504	15,127,179,330	26,095,091,933	7,895,900	45,138,790	0	0	29,172,374,571	0%	47.22%
210-00 경상적세외수입	0	6,655,278,263	13,317,485,994	6,299,514,012	12,108,671,156	4,906,030	9,361,760	0	0	1,208,814,838	0%	90.92%
211-00 재산임대수입	0	805,420	14,772,570	1,561,730	2,633,530	0	0	0	0	12,139,040	0%	17.83%
211-01 국유재산임대료	0	805,420	14,772,570	1,561,730	2,633,530	0	0	0	0	12,139,040	0%	17.83%
212-00 사용료수입	0	1,916,104,230	4,005,407,870	1,557,949,610	3,354,779,910	2,185,600	5,778,020	0	0	650,627,960	0%	83.76%
212-01 도로사용료	0	177,908,810	297,707,700	37,330,780	148,466,970	0	0	0	0	149,240,730	0%	49.87%
212-05 시장사용료	0	12,602,730	26,619,340	8,807,630	12,965,270	0	18,090	0	0	13,654,070	0%	48.71%
212-07 입장료수입	0	988,917,800	1,911,845,300	946,270,600	1,764,454,800	0	0	0	0	147,390,500	0%	92.29%
212-08 기타사용료	0	736,674,890	1,769,235,530	565,540,600	1,428,892,870	2,185,600	5,759,930	0	0	340,342,660	0%	80.76%
213-00 수수료수입	0	3,378,134,809	7,559,656,449	3,399,947,909	7,064,555,639	2,714,500	3,565,210	0	0	495,100,810	0%	93.45%
213-01 증지수입	0	1,037,175,160	2,369,244,690	1,046,730,090	2,295,397,970	9,000	12,400	0	0	73,846,720	0%	96.88%
213-02 쓰레기처리비용판매수입	0	858,060,000	2,187,193,550	904,444,790	2,058,857,800	680,590	853,900	0	0	128,335,750	0%	94.13%
213-03 재활용품수거판매수입	0	65,893,860	135,172,480	59,954,880	70,060,750	0	0	0	0	65,111,730	0%	51.83%
213-04 기타수수료	0	1,417,005,789	2,868,045,729	1,388,818,149	2,640,239,119	2,024,910	2,698,910	0	0	227,806,610	0%	92.06%
214-00 사업수입	0	321,665,415	587,448,266	323,767,765	580,184,736	0	0	0	0	7,263,530	0%	98.76%
214-01 사업장생산수입	0	166,492,225	233,629,628	170,452,225	232,579,628	0	0	0	0	1,050,000	0%	99.55%
214-02 주차요금수입	0	6,848,980	11,162,530	6,824,980	10,978,530	0	0	0	0	184,000	0%	98.35%
214-08 의료사업수입	0	148,324,210	342,656,108	146,490,560	336,626,578	0	0	0	0	6,029,530	0%	98.24%
216-00 이자수입	0	1,038,568,389	1,150,200,839	1,016,286,998	1,106,517,341	5,930	18,530	0	0	43,683,498	0%	96.2%
216-01 공공예금이자수입	0	548,973,410	594,152,260	548,973,410	594,152,260	0	0	0	0	0	0%	100%
216-02 민간융자금회수이자수입	0	18,328,690	18,328,690	6,388,700	6,388,700	0	0	0	0	11,939,990	0%	34.86%
216-06 기타이자수입	0	471,266,289	537,719,889	460,924,888	505,976,381	5,930	18,530	0	0	31,743,508	0%	94.1%
220-00 임시적세외수입	0	8,100,564,816	41,949,980,510	8,827,665,318	13,986,420,777	2,989,870	35,777,030	0	0	27,963,559,733	0%	33.34%
222-00 부담금	0	22,478,810	44,238,070	27,831,760	31,502,980	0	0	0	0	12,735,090	0%	71.21%
222-02 일반부담금	0	22,478,810	44,238,070	27,831,760	31,502,980	0	0	0	0	12,735,090	0%	71.21%
223-00 과징금및과태료등	0	717,225,560	2,010,008,260	485,628,340	907,345,040	0	0	0	0	1,102,663,220	0%	45.14%
223-01 과징금	0	110,365,690	215,110,650	54,993,000	71,669,000	0	0	0	0	143,441,650	0%	33.32%
223-02 이행강제금	0	110,894,160	265,131,550	160,315,930	222,463,320	0	0	0	0	42,668,230	0%	83.91%
223-03 변상금	0	36,457,810	79,134,820	15,206,950	49,454,500	0	0	0	0	29,680,320	0%	62.49%
223-04 위약금	0	259,880	704,920	364,860	704,920	0	0	0	0	0	0%	100%
223-05 과태료	0	459,248,020	1,449,926,320	254,747,600	563,053,300	0	0	0	0	886,873,020	0%	38.83%

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[현연도]

[회계연도] : 2019

2019년도02월분

페이지 : 2

출력일자 : 2019-03-21

년 월	예산액	징수결정액		수납액		과오납환부액		불납결손액		미수납액 (2-4-8)	징수비율	
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224-00 기타수입	0	7,576,433,546	12,217,925,960	7,676,957,478	10,398,001,113	2,950	52,950	0	0	1,819,924,847	0%	85.1%
224-01 불용품매각대	0	16,410,000	30,532,500	16,410,000	30,532,500	0	0	0	0	0	0%	100%
224-06 그외수입	0	7,560,023,546	12,187,393,460	7,660,547,478	10,367,468,613	2,950	52,950	0	0	1,819,924,847	0%	85.07%
225-00 지난연도수입	0	-215,573,100	27,677,808,220	637,247,740	2,649,571,644	2,986,920	35,724,080	0	0	25,028,236,576	0%	9.57%
225-01 지난연도수입	0	-215,573,100	27,677,808,220	637,247,740	2,649,571,644	2,986,920	35,724,080	0	0	25,028,236,576	0%	9.57%