

징수보고서

회계 : 일반회계(시도세외)

부서 : 전체 (전체)

전체

[현연도]

[회계연도] : 2019

2019년도03월분

페이지 : 1
출력일자 : 2019-04-19

년월	예산액	징수결정액		수납액		과오납환부액		불납결손액		미수납액 (2-4-8)	징수비율	
		본월분(1)	본월까지누계(2)	본월분(3)	본월까지누계(4)	본월분(5)	본월까지누계(6)	본월분(7)	본월까지누계(8)		대목표	대조정
합 계	0	18,344,083,559	73,611,489,063	16,460,808,359	42,555,900,292	6,225,280	51,364,070	0	0	31,055,588,771	0%	57.81%
200-00 세외수입	0	18,344,083,559	73,611,489,063	16,460,808,359	42,555,900,292	6,225,280	51,364,070	0	0	31,055,588,771	0%	57.81%
210-00 경상적세외수입	0	8,233,195,353	21,550,611,347	6,383,639,055	18,492,310,211	2,608,740	11,970,500	0	0	3,058,301,136	0%	85.81%
211-00 재산임대수입	0	3,359,280	18,131,850	3,359,280	5,992,810	0	0	0	0	12,139,040	0%	33.05%
211-01 국유재산임대료	0	3,359,280	18,131,850	3,359,280	5,992,810	0	0	0	0	12,139,040	0%	33.05%
212-00 사용료수입	0	3,685,922,380	7,691,260,250	1,933,215,490	5,287,995,400	627,270	6,405,290	0	0	2,403,264,850	0%	68.75%
212-01 도로사용료	0	1,647,064,010	1,944,771,710	87,676,510	236,143,480	0	0	0	0	1,708,628,230	0%	12.14%
212-02 하천사용료	0	3,960,200	3,960,200	0	0	0	0	0	0	3,960,200	0%	0%
212-05 시장사용료	0	19,397,440	46,016,780	12,461,690	25,426,960	0	18,090	0	0	20,589,820	0%	55.26%
212-07 입장료수입	0	1,165,214,150	3,077,059,450	1,031,152,650	2,795,607,450	20,500	20,500	0	0	281,452,000	0%	90.85%
212-08 기타사용료	0	850,286,580	2,619,452,110	801,924,640	2,230,817,510	606,770	6,366,700	0	0	388,634,600	0%	85.16%
213-00 수수료수입	0	3,861,656,912	11,421,313,361	3,796,735,722	10,861,291,361	1,981,470	5,546,680	0	0	560,022,000	0%	95.1%
213-01 증지수입	0	1,240,692,290	3,609,936,980	1,243,841,010	3,539,238,980	49,900	62,300	0	0	70,698,000	0%	98.04%
213-02 쓰레기처리비용투판매수입	0	1,082,117,110	3,269,310,660	1,113,136,020	3,171,993,820	0	853,900	0	0	97,316,840	0%	97.02%
213-03 재활용품수거판매수입	0	121,340,610	256,513,090	121,754,880	191,815,630	0	0	0	0	64,697,460	0%	74.78%
213-04 기타수수료	0	1,417,506,902	4,285,552,631	1,318,003,812	3,958,242,931	1,931,570	4,630,480	0	0	327,309,700	0%	92.36%
214-00 사업수입	0	391,803,147	979,251,413	390,435,418	970,620,154	0	0	0	0	8,631,259	0%	99.12%
214-01 사업장생산수입	0	228,173,397	461,803,025	224,884,308	457,463,936	0	0	0	0	4,339,089	0%	99.06%
214-02 주차요금수입	0	8,355,280	19,517,810	7,761,280	18,739,810	0	0	0	0	778,000	0%	96.01%
214-08 의료사업수입	0	155,274,470	497,930,578	157,789,830	494,416,408	0	0	0	0	3,514,170	0%	99.29%
216-00 이자수입	0	290,453,634	1,440,654,473	259,893,145	1,366,410,486	0	18,530	0	0	74,243,987	0%	94.85%
216-01 공공예금이자수입	0	12,200,312	606,352,572	12,200,312	606,352,572	0	0	0	0	0	0%	100%
216-02 민간융자금회수이자수입	0	244,630	18,573,320	12,184,620	18,573,320	0	0	0	0	0	0%	100%
216-06 기타이자수입	0	278,008,692	815,728,581	235,508,213	741,484,594	0	18,530	0	0	74,243,987	0%	90.9%
220-00 임시적세외수입	0	10,110,888,206	52,060,877,716	10,077,169,304	24,063,590,081	3,616,540	39,393,570	0	0	27,997,287,635	0%	46.22%
222-00 부담금	0	7,870,720	52,108,790	10,194,200	41,697,180	0	0	0	0	10,411,610	0%	80.02%
222-02 일반부담금	0	7,870,720	52,108,790	10,194,200	41,697,180	0	0	0	0	10,411,610	0%	80.02%
223-00 과징금및과태료등	0	1,263,384,750	3,273,402,010	561,501,880	1,468,846,920	362,800	362,800	0	0	1,804,555,090	0%	44.87%
223-01 과징금	0	220,854,070	435,973,720	38,112,000	109,781,000	0	0	0	0	326,192,720	0%	25.18%
223-02 이행강제금	0	201,916,450	467,048,000	124,790,680	347,254,000	0	0	0	0	119,794,000	0%	74.35%
223-03 변상금	0	94,100,380	173,235,200	80,925,660	130,380,160	0	0	0	0	42,855,040	0%	75.26%
223-04 위약금	0	152,500	857,420	128,800	833,720	0	0	0	0	23,700	0%	97.24%

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전체

[현연도]

[회계연도] : 2019

2019년도03월분

페이지 : 2

출력일자 : 2019-04-19

년 월	예산액	징수결정액		수납액		과오납환부액		불납결손액		미수납액 (2-4-8)	징수비율	
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223-05 과태료	0	746,361,350	2,196,287,670	317,544,740	880,598,040	362,800	362,800	0	0	1,315,689,630	0%	40.09%
224-00 기타수입	0	8,815,770,726	21,033,696,686	9,234,030,739	19,632,031,852	35,800	88,750	0	0	1,401,664,834	0%	93.34%
224-01 불용품매각대	0	114,991,320	145,523,820	114,791,320	145,323,820	0	0	0	0	200,000	0%	99.86%
224-06 그외수입	0	8,700,779,406	20,888,172,866	9,119,239,419	19,486,708,032	35,800	88,750	0	0	1,401,464,834	0%	93.29%
225-00 지난연도수입	0	23,862,010	27,701,670,230	271,442,485	2,921,014,129	3,217,940	38,942,020	0	0	24,780,656,101	0%	10.54%
225-01 지난연도수입	0	23,862,010	27,701,670,230	271,442,485	2,921,014,129	3,217,940	38,942,020	0	0	24,780,656,101	0%	10.54%